

(PROVINCIAL GOVERNMENT OF CAMARINES NORTE) 4th Quarter Supplemental Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1010-1-01-001-001	EXECUTIVE SERVICES											
1010-1-01-001-001-001	I - EXECUTIVE GOVERNANCE PROGRAM											
50203990	Other Supplies and Materials	GO	NO	NP-53.5 Agency-to-Agency	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	140,714.00	140,714.00	
50203990	Other Supplies and Materials	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	156,710.00	156,710.00	
50213060	Repair and Maintenance-Transportation Equipment	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	113,668.00	113,668.00	
50299030	Representation Expenses >Meals and Snacks for various Meetings	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	570,400.00	570,400.00	
50299050	Rent Expenses >Rental of Chairs, Tables, Sound System & Lights	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	90,000.00	90,000.00	
50299080	Donations >Various Construction Materials/Various Supplies	GO	NO	Competitive Bidding	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	2,313,750.00	2,313,750.00	
50299080	Donations >Well Milled rice	GO	NO	NP-53.5 Agency-to-Agency	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	3,000,000.00	3,000,000.00	
10705020	Office Equipment >Aircon	GO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	52,600.00		52,600.00
10707010	Furnitures and Fixtures >Executive table etc	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	49,980.00		49,980.00
10705030	Information and Communication Technology Equipment >Laptop Computer, etc	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	1,451,696.00		1,451,696.00
50299030	Representation Expenses	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	c	162,090.00	162,090.00	
10707010	Furnitures and Fixtures>Filing cabinet	GO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	12,000.00		12,000.00
1010-1-01-001-001-007	MULTI-SERVICES CARAVAN	GO										
50203100	Agricultural and Marines Supplies	GO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	9,000.00	9,000.00	
50203990	Other Supplies and Materials	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	1,090,839.00	1,090,839.00	
50299010	Advertising Expenses	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	10,336.00	10,336.00	
50203090	Fuel, Oil and Lubricants	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	277,525.00	277,525.00	
50203990	Other Supplies and Materials	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	197,910.00	197,910.00	
50205020	Telephone Expenses	GO	NO	Direct Contracting	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	12,887.12	12,887.12	
50299030	Representation Expenses	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	141,250.00	141,250.00	
50299990	Other Maintenance & Operating Expenses >Ambroxol etc	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	140,100.00	140,100.00	
1010-1-01-001-001-004	OPERATION OF PROVINCIAL ANTI-DRUG ABUSE COUNCIL (PADAC)											
50203010	Office Supplies Expenses	GO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	63,813.94	63,813.94	
50299030	Representation Expenses	GO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	110,250.00	110,250.00	
1110-1-03-007-001	AUDITING SERVICES PROGRAM	COA										
50203010	Office Supplies Expenses	COA	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	Special Purpose Fund	82,105.00	82,105.00	
10705020	Office Equipment	COA	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	Special Purpose Fund	73,500.00		73,500.00
10705100	Military, Police and Security Equipment		NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	Special Purpose Fund	150,000.00		150,000.00
10705030	Information and Communication Technology Equipment	COA	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	Special Purpose Fund	99,380.00		99,380.00
1010-1-01-001-001-005-001	OPERATION AND MAINTENANCE OF BIDS AND AWARDS COMMITTEE (BAC) OFFICE											
50203010	Office Supplies Expenses	BAC	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	12,419.05	12,419.05	
1010-1-01-001-001-015	OPERATION AND MAINTENANCE OF NBI SATTELITE OFFICE											
50203010	Office Supplies Expenses	GO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	5,254.93	5,254.93	
3390-1-01-001-002-001	OPERATION OF PROVINCIAL SPORTS OFFICE											
50203010	Office Supplies Expenses	GO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	29,902.00	29,902.00	
50203990	Other Supplies and Materials	GO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	103,670.00	103,670.00	
	Office Supplies Expenses	SEF	No	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	37,620.00	37,620.00	
3390-1-01-001-003	YOUTH DEVELOPMENT PROGRAM											
3390-1-01-001-003-001	OPERATION OF PROVINCIAL YOUTH DEVELOPMENT OFFICE											
50203010	Office Supplies Expenses	PYDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	14,600.00	14,600.00	
50299030	Representation Expenses (Meals and Snacks)	PYDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	60,000.00	60,000.00	
50213050	Repair and Maintenance-Machinery & Equipment	PYDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	30,913.80	30,913.80	
50203990	BALAI CENTENNIAL HOUSING PROGRAM Other Supplies and Materials Expenses	BALAI	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	50,644.00	50,644.00	
50299030	Representation Expenses (Meals and Snacks)				10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	133,830.69	133,830.69	
10705030	Information and Communication Technology Equipment	BALAI	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	173,021.00	173,021.00	
7990-1-03-002-001	MAKE THE RIGHT REAL PROGRAM FOR PERSONS WITH DISABILITY	PDAO										
7990-1-03-002-001-001	OPERATION OF CAMARINES NORTE PERSONS WITH DISABILITY AFFAIRS OFFICE	PDAO										
50299030	Representation Expenses >Meals, Snacks and Venue, PCDA Quarterly Meeting	PDAO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	33,250.00	33,250.00	
50299030	Representation Expenses >Meals, Snacks and Venue, Provincial Enabling Masterplan Bi-Annual Advocacy Meetings	PDAO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	12,000.00	12,000.00	
8850-1-03-003-001	TOURISM PROMOTIONS AND DEVELOPMENT PROGRAM	PTOO										
8850-1-03-003-001-001	GENERAL ADMIN SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL TOURISM OPERATIONS OFFICE	PTOO										
50203010	Office Supplies Expenses	PTOO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	55,200.80	55,200.80	
50203990	Other Supplies and Materials	PTOO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	194,505.00	194,505.00	
50299030	Representation Expenses	PTOO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	202,800.00	202,800.00	
10705100	Military, Police and Security Equipment	PTOO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	120,000.00		120,000.00
8850-1-03-003-001-002	TOURISM PROMOTIONS, MARKETING AND DEVELOPMENT SERVICES	PTOO										
8850-1-03-003-001-002-001	COASTAL AND MOUNTAIN CLEAN UP	PTOO										
50203990	Other Supplies and Materials >Customized Shirt with multicolor design	PTOO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	34,600.00	34,600.00	
8850-1-03-003-001-002-002	DITO SA AMIN SA CAM NORTE: LIGHT A TREE	PTOO										
50203990	Other Supplies and Materials	PDAO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	134,583.00	134,583.00	

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
50299030	Representation Expenses	PTOO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	10,000.00	10,000.00	
50299050	Rent Expenses	PTOO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	85,000.00	85,000.00	
8850-1-03-003-001-002-008	AGRI TOURISM PROMOTIONS	PTOO										
50203990	Other Supplies and Materials	PTOO	NO	Shopping	2/3/2022	N/A	2/10/2022	2/11/2022	GoP	100,000.00	100,000.00	
8850-1-03-003-001-002-010	PERSONALITY DEVELOPMENT TRAINING AND WORKSHOP	PTOO										
50202010	Training Expenses	PTOO	NO	NP-53.9 - Small Value Procurement	2/3/2022	N/A	2/10/2022	2/11/2022	GoP	300,000.00	300,000.00	
8850-1-03-003-001-002-011	AGGRESSIVE TOURISM PROMOTION AND DEVELOPMENT	PTOO										
50203990	Other Supplies and Materials	PTOO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	75,900.00	75,900.00	
1030-1-01-012-001-001	MANAGEMENT AND ADMINISTRATION PROGRAM	OPAd										
50299030	Representation Expenses	OPAd	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	165,000.00	165,000.00	
9940-1-03-004-001	DISASTER RISK REDUCTION AND MANAGEMENT/CLIMATE CHANGE ADAPTATION PROGRAM	PDRRM O										
9940-1-03-004-001-001	GENERAL ADMIN AND SUPPORT/ SUPPORT TO OPERATIONS: OFFICE OF THE PDRRMO	PDRRM O										
50213050	Repair and Maintenance-Machinery & Equipment	PDRRM O	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	37,180.00	37,180.00	
1010-1-01-001-001-004	CUSTODIAL, SECURITY AND REHABILITATION SERVICES	PCSSD										
1010-1-01-001-001-004-001	>GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS >CUSTODIAL SERVICES >REHABILITATION SERVICES >SECURITY SERVICES	PCSSD										
50203990	Other Supplies and Materials	PCSSD	NO	Shopping	11/3/2022	N/A	11/10/2022	11/11/2022	GoP	68,750.00	68,750.00	
10705990	Other Machinery and Equipment	PCSSD		NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	236,209.00	236,209.00	
1010-1-01-001-001-003	SOCIAL SCIENCE WELFARE/COMMUNITY AFFAIRS SERVICES	CAO										
1010-1-01-001-001-003-001	GENERAL ADMIN AND SUPPORT/ SUPPORT TO OPERATIONS: SOCIAL SCIENCE WELFARE DEVELOPMENT SERVICES DIVISION/COMMUNITY AFFAIRS OFFICE	CAO										
50213050	Repair and Maintenance-Machinery & Equipment	CAO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	30,000.00	30,000.00	
50299030	Representation Expenses >5 Days Capability Building Seminar	CAO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	40,500.00	40,500.00	
3320-1-01-001-001-003-002	SUPPORT TO E-GOVERNANCE (OPERATION OF CAMARINES NORTE PROVINCIAL CAPITOL TECH4ED CENTER)	CAO										
50203010	Office Supplies Expenses	PIO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	26,024.00	26,024.00	
50299030	Representation Expenses	PIO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	1,000.00	1,000.00	
10707010	Furnitures and Fixtures	PIO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	75,000.00		75,000.00
1120-1-02-005-001-002	OPERATION OF PROVINCIAL GOVERNMENT RADIO BROADCAST STATION, 96.9 DWCN-FM, RADYO PILIPINAS (RP), FORMERLY RADYO NG BAYAN	PIO										
1120-1-01-001-001-003-001	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: LIBRARY SERVICES DIVISION (OPERATION OF CAMARINES NORTE PROVINCIAL LIBRARY)	LSD										
50213990	Repair and Maintenance-Other Property Plant and Equipment	MASCD	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	4,730.00	4,730.00	
50213050	Repair and Maintenance-Machinery & Equipment	MASCD	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	22,000.00	22,000.00	
3390-1-01-001-002-001	Summer Workshops	MASCD										
50299030	Representation Expenses >Snacks	MASCD	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	21,625.00	21,625.00	
8730-1-02-002-001-002	VARIOUS ENVIRONMENTAL PROTECTION PROGRAM SAND AND GRAVEL EXTRACTION REGULATORY PROGRAM	PENRO										
50203990	Fuel, Oil and Lubricants	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	18,922.95	18,922.95	
50203990	Other Supplies and Materials	PENRO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	28,679.50	28,679.50	
8730-1-02-002-001-003	SMALL SCALE MINING REGULATORY PROGRAM	PENRO										
50299030	Representation Expenses	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	24,400.00	24,400.00	
50203990	Other Supplies and Materials	PENRO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	24,600.00	24,600.00	
50203100	Agricultural and Marines Supplies	PENRO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	37,950.00	37,950.00	
8730-1-02-002-001-004-002	AGRO-FOREST PLANTATION FOR INDIGENOUS PEOPLE'S PROJECT (AP4IPs)	PENRO										
50203100	Agricultural and Marines Supplies	PENRO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	35,000.00	35,000.00	
8730-1-02-002-001-004-003	ECO-GOVERNANCE AND ASSURED YIELD FOR TOTAL REHABILITATION OF THE ENVIRONMENT AND ECOLOGICAL SUSTAINABILITY (EGAYATREES) PROJECT	PENRO										
50299030	Representation Expenses	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	23,500.00	23,500.00	
50203990	Other Supplies and Materials (IEC Campaign)	PENRO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	34,870.00	34,870.00	
50299030	Representation Expenses	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	31,000.00	31,000.00	
50203990	Other Supplies and Materials >t-Shirt round neck with print	PENRO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	40,000.00	40,000.00	
8730-1-02-002-001-007	TECHNICAL SERVICES PROGRAM >ENVIRONMENTAL AWARENESS PROGRAM >PROVISION OF TECHNICAL SUPPORT TO VARIOUS COMMITTEES/BOARDS	PENRO										
50299030	Representation Expenses	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	21,250.00	21,250.00	
50203990	Other Supplies and Materials (IEC Campaign Materials)	PENRO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	43,200.00	43,200.00	
50213050	Repair and Maintenance-Machinery & Equipment	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	3,080.00	3,080.00	
50213060	Repair and Maintenance-Transportation Equipment	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	23,760.00	23,760.00	
50299990	Other Maintenance & Operating Expenses	PENRO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	144,000.00	144,000.00	
1030-1-03-005-001	HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM	PHRMO										
1030-1-03-005-001-001	GENERAL ADMIN AND SUPPORT/SUPPORT TO OPERATIONS	PHRMO										
50299030	Representation Expenses	PHRMO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	12,260.00	12,260.00	
50213050	Repair and Maintenance-Machinery & Equipment	PHRMO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	5,400.00	5,400.00	

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10705020	Office Equipment	PHRMO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	60,000.00		60,000.00
10707010	Furnitures and Fixtures	PHRMO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	50,000.00		50,000.00
10705030	Information and Communication Technology Equipment	PHRMO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	170,000.00		170,000.00
10707010	Furnitures and Fixtures		NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	Others	90,000.00		90,000.00
1030-1-03-005-001-002	PROVISION FOR EMPLOYEES WELFARE	PHRMO										
1030-1-03-005-001-002-001	PHILIPPINE CIVIL SERVICE ANNIVERSARY	PHRMO										
50202010	Training Expenses	PHRMO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	84,048.00	84,048.00	
1030-1-03-005-001-002-002	CONDUCT OF IN-SERVICE TRAINING	PHRMO										
50202010	Training Expenses	PHRMO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	73,950.00	73,950.00	
50203010	Office Supplies Expenses	PHRMO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	9,996.00	9,996.00	
1040-1-01-010-001	PLANNING, MONITORING AND EVALUATION PROGRAM	PPDO										
1040-1-01-010-001-002	OPERATION OF PROVINCIAL DEVELOPMENT COUNCIL AND SUB-COMMITTEES	PPDO										
50299030	Representation Expenses >Meals and Snacks-Conferences, workshops and activities	PPDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	180,110.00	180,110.00	
50203990	Other Supplies and Materials >Printed Shirt with Collar/Bags, Tokens	PPDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	67,550.95	67,550.95	
9940-1-01-010-001-003-001	DISASTER RISK REDUCTION AND CLIMATE CHANGE ADAPTATION AND MITIGATION	PPDO										
50299030	Representation Expenses >Meals and Snacks	PPDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	78,750.00	78,750.00	
50203990	Other Supplies and Materials >Bags, Umbrella, Hats, Assorted Tokens, etc)	PPDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	100,000.00	100,000.00	
10705030	Information and Communication Technology Equipment	PPDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	Others	424,789.00		424,789.00
7990-1-01-010-001-001	SUPPORT TO THE OPERATION OF THE PROVINCIAL GAD FOCAL POINT SYSTEM	PPDO										
50299030	Representation Expenses >Meals and Snacks-Conferences, workshops and activities	PPDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	25,000.00	25,000.00	
50203990	Other Supplies and Materials >IEC Materials, Tarpaulins, Streamers	PPDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	130,000.00	130,000.00	
1040-1-01-010-001-004	RESEARCH AND DEVELOPMENT >ESTABLISHMENT, MAINTENANCE AND UPDATING OF LOCAL DEVELOPMENT INDICATOR SYSTEMS/DATA BANKING	PPDO										
50203010	Office Supplies Expenses	PPDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	111,620.00	111,620.00	
10705030	Information and Communication Technology Equipment	PPDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	147,500.00		147,500.00
1040-1-01-010-001-006	PROJECT MONITORING AND EVALUATION	PPDO										
50203990	Other Supplies and Materials >Tokens, Plaques and Frames	PPDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	13,910.00	13,910.00	
50299030	Representation Expenses >Meals and Snacks and Accommodation-Conferences, workshops and activities	PPDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	20,000.00	20,000.00	
1040-1-01-010-001-007	SUPPORT TO NATIONAL GOVERNMENT PROJECTS	PPDO										
50203090	Fuel, Oil and Lubricants	PPDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	59,938.00	59,938.00	
50299030	Representation Expenses >Meals and Snacks-Conferences, workshops and activities >Accommodation	PPDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	36,500.00	36,500.00	
8856-1-01-010-001	LOCAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION PROGRAM	PPDO										
50203990	Other Supplies and Materials >Tokens, Plaques and Frames	PPDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	73,750.00	73,750.00	
50213050	Repair and Maintenance-Machinery & Equipment	PPDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	11,500.00	11,500.00	
50213060	Repair and Maintenance-Transportation Equipment	PPDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	48,094.90	48,094.90	
50203010	Office Supplies Expenses	GSO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	132,652.90	132,652.90	
50203990	Other Supplies and Materials	GSO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	191,950.00	191,950.00	
50299030	Representation Expenses	GSO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	50,000.00	50,000.00	
50213040	Repair and Maintenance-Buildings and Other Structures	GSO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	708,046.20	708,046.20	
50213040	Termite Treatment	GSO	NO	Competitive Bidding	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	47,544.75	47,544.75	
50213050	Repair and Maintenance-Machinery & Equipment	GSO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	66,462.00	66,462.00	
50213070	Repair and Maintenance-Furnitures and Fixtures	GSO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	35,927.10	35,927.10	
50213060	Repair and Maintenance-Transportation Equipment	GSO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	152,965.50	152,965.50	
1060-1-01-015-001-004-007	IMPROVEMENT OF PUBLIC COMFORT ROOMS AT GROUND FLOOR ANNEX BLDG. AND FEMALE COMFORT ROOM BESIDE GSO (PHASE II)	GSO										
10704010	Buildings	GSO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	253,194.00		253,194.00
1070-1-01-009-001	BUDGET MANAGEMENT PROGRAM	PBO										
1070-1-01-009-001-001	GENERAL ADMIN AND SUPPORT/SUPPORT TO OPERATIONS: OFFICE OF THE PROVINCIAL BUDGET OFFICER >BUDGET PREPARATION >BUDGET EXECUTION >BUDGET ACCOUNTABILITY >BUDGET REVIEW >ADMINISTRATIVE SUPPORT SERVICES	PBO										
50203010	Office Supplies Expenses	PBO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	79,775.00	79,775.00	
50203990	Other Supplies and Materials	PBO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	18,625.00	18,625.00	
1080-1-01-007-001	FINANCIAL ACCOUNTING AND REPORTING PROGRAM	PAcctO										
1080-1-01-007-001-001	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: >PROCESSING OF PAYMENTS >SUBMISSION OF FINANCIAL REPORTS >INTERNAL AUDIT SERVICES >ADMINISTRATIVE SERVICES AND RECORDS MANAGEMENT AND OTHER ACCOUNTING SERVICES	PAcctO										
50203010	Office Supplies Expenses	PAcctO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	38,743.00	38,743.00	
50203990	Other Supplies and Materials	PAcctO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	9,457.54	9,457.54	
50299030	Representation Expenses	PAcctO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	33,000.00	33,000.00	
10705020	Office Equipment	PAcctO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	67,650.00		67,650.00
1110-1-03-006-001	INTERNAL AUDIT SERVICES PROGRAM	PIAS										
1110-1-03-006-001-001	GENERAL ADMIN AND SUPPORT/SUPPORT TO OPERATIONS >MANAGEMENT AUDIT >OPERATIONS AUDIT >ANNUAL WORK PLANNING	PIAS										
50203990	Other Supplies and Materials	PIAS	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	32,220.00	32,220.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
50213050	Repair and Maintenance-Machinery & Equipment	PIAS	NO	NP-53.9 - Small Value Procurement					GoP	24,980.00	24,980.00	
10705030	Information and Communication Technology Equipment	PIAS	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	125,000.00		125,000.00
10707010	Furnitures and Fixtures	PIAS	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	Others	84,000.00		84,000.00
1090-1-01-005-001-001	TREASURY OPERATIONS PROGRAM >GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS >REVENUE COLLECTION >DISBURSEMENT	PTO										
50203020	Accountable Forms >Government Forms to be procured thru National Printing Office	PTO	NO	NP-53.5 Agency-to-Agency	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	14,375.00	14,375.00	
50203990	Other Supplies and Materials	PTO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	3,924.00	3,924.00	
50205010	Postage and Courier Service	PTO	NO	NP-53.5 Agency-to-Agency	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	5,000.00	5,000.00	
50299030	Representation Expenses	PTO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	62,100.00	62,100.00	
50213060	Repair and Maintenance-Transportation Equipment	PTO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	6,980.00	6,980.00	
10704010	Buildings	PTO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	600,000.00		600,000.00
10705030	Information and Communication Technology Equipment	PTO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	97,450.00		97,450.00
1110-1-01-006-001	APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM	PASSO										
1110-1-01-006-001-001	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: OFFICE OF THE PROVINCIAL ASSESSOR	PASSO										
50203010	Office Supplies Expenses	PASSO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	37,500.00	37,500.00	
50213050	Repair and Maintenance-Machinery & Equipment	PASSO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	47,702.00	47,702.00	
10707010	Furnitures and Fixtures	PASSO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	180,200.00		180,200.00
1130-1-01-011-001	LEGAL SERVICES PROGRAM	PLO										
1130-1-01-011-001-001	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: OFFICE OF THE PROVINCIAL LEGAL OFFICER	PLO										
50203010	Office Supplies Expenses	PLO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	47,639.60	47,639.60	
7610-1-01-014-001	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT PROGRAM	PSWDO										
7610-1-01-014-001-001	GENERAL ADMIN AND SUPPORT/ SUPPORT TO OPERATIONS	PSWDO										
50203010	Office Supplies Expenses	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	35,742.00	35,742.00	
50203990	Other Supplies and Materials	PSWDO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	2,500.00	2,500.00	
50203090	Fuel, Oil and Lubricants	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	60,000.00	60,000.00	
50213060	Repair and Maintenance-Transportation Equipment	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	92,700.00	92,700.00	
50299030	Representation Expenses				10/4/2022	10/12/2022	10/17/2022	10/18/2022		35,000.00	35,000.00	
10707010	Furnitures and Fixtures	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	39,663.00		39,663.00
7610-1-01-014-001-002	OPERATION OF THE CENTER FOR ABUSED WOMEN & CHILDREN	PSWDO										
50203050	Food Supplies Expenses >Wet Market	PSWDO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	55,128.10	55,128.10	
7610-1-01-014-001-003	OPERATION OF BAHAY PAG-ASA	PSWDO										
50203990	Other Supplies and Materials >LPG Refill	PSWDO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	19,941.00	19,941.00	
7610-1-01-014-001-004	SOCIAL PROTECTION PROGRAM FOR VULNERABLE GROUPS	PSWDO										
50299030	Representation Expenses >Meals and Snacks-PCWC/PIACAT VAWC Quarterly Meetings	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	133,750.00	133,750.00	
7610-1-01-014-001-005	PROGRAM FOR OLDER PERSONS	PSWDO										
50203010	Office Supplies Expenses	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	60,880.00	60,880.00	
50203990	Other Supplies and Materials	PSWDO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	243,060.00	243,060.00	
10705030	Information and Communication Technology Equipment >Desktop Computer with Accessories	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	210,556.00		210,556.00
7610-1-01-014-001-006	PROGRAM FOR FORMER REBELS	PSWDO										
50203010	Office Supplies Expenses	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	26,033.38	26,033.38	
50203990	Other Supplies and Materials >LPG	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	468,058.01	468,058.01	
50203070	Drugs and Medicines	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	5,830.00	5,830.00	
10705030	Information and Communication Technology Equipment	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	181,139.00		181,139.00
10707010	Furnitures and Fixtures >Double Deck, wood	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	60,000.00		60,000.00
10707010	Furnitures and Fixtures >Monoblock Chairs	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	51,920.00		51,920.00
10705020	Office Equipment >Stand Fan, 18-inch	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	250,000.00		250,000.00
10704990	Other Structures >Improvement of Halfway House (Installation of Power Supply)	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	350,000.00		350,000.00
7610-1-01-014-001-007	SUSTAINABILITY OF CHILD-FRIENDLY PROGRAMS/SUPPORT TO THE CHILD-FRIENDLY LOCAL GOVERNANCE	PSWDO										
50203010	Office Supplies Expenses	PSWDO	NO	Shopping	10/4/2022	10/12/2022	10/17/2022	10/18/2022	GoP	109,724.79	109,724.79	
50203990	Other Supplies and Materials >Tarpaulin, Token to guest speaker and participants candies, ice cream, cotton candy and t-shirt)	PSWDO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	78,000.00	78,000.00	
50203990	Other Supplies and Materials >Supplies (Plaques and Frames)	PSWDO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	34,778.00	34,778.00	
50299030	Representation Expenses >Meals and Snacks-Meetings and Workshops	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	85,000.00	85,000.00	
7610-1-01-014-001-011	RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS	PSWDO										
50299030	Representation Expenses >Meals and Snacks-IDAT Celebration	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	47,500.00	47,500.00	
7610-1-01-014-001-008	PROGRAM FOR PERSONS WITH DISABILITIES	PSWDO										
50299030	Representation Expenses >Meals and Snacks	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	16,500.00	16,500.00	
50203010	Office Supplies Expenses	PSWDO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	702,741.36	702,741.36	
4410-1-01-013-001	HEALTH SERVICES PROGRAM	PHO										
4410-1-01-013-001-001	OPERATION OF THE PROVINCIAL HEALTH OFFICE (PHO)	PHO										
4410-1-01-013-001-002	HOSPITAL SERVICES (CAMARINES NORTE PROVINCIAL HOSPITAL) >HOSPITAL OPERATIONS AND PATIENT SUPPORT SERVICES (HOPSS) >MEDICAL ANCILLARY SERVICES >MEDICAL AND NURSING SERVICES >MEDICAL INDIGENCY PROGRAM	PHO										
50203010	Office Supplies Expenses	PHO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	815,397.55	815,397.55	
50203010	NPG 32 Toner & 4 Others	PHO	NO	Direct Contracting	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	44,000.00	44,000.00	

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
50299030	Representation Expenses (Meals and Snacks)	PROVET	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	8,750.00	8,750.00	
8720-1-01-017-001-007-008	ORGANIC DAIRY TECHNO PROJECT CUM TRAINING CENTER - MILK FEEDING PROQBAM	PROVET										
50213050	Repair and Maintenance-Machinery & Equipment	PROVET	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	12,650.00	12,650.00	
8720-1-01-017-001-007-009	ANIMAL DISPERSAL HEALTH MONITORING PROJECT	PROVET										
50213060	Repair and Maintenance-Transportation Equipment	PROVET	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	25,690.00	25,690.00	
8720-1-01-017-001-007-012	PROVISION OF ANIMAL SUPPORT/ASSISTANT FOR AFRICAN SWINE FEVER (ASF) AFFECTED SWINE RAISERS	PROVET										
	Animal/Zoological/Biosecurity	PROVET	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	56,808.00	56,808.00	
50299030	Representation Expenses	PROVET	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	28,000.00	28,000.00	
50203990	Other Supplies and Materials		NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	128,896.00	128,896.00	
10705020	Office Equipment >Camera	PROVET	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	75,000.00		75,000.00
10707010	Furniture and Fixtures	PROVET	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	114,000.00		114,000.00
8720-1-01-017-001-007-013	INFRASTRUCTURE FOR VETERINARY SERVICES	PROVET										
8720-1-01-017-001-007-013-002	IMPROVEMENT AND OPERATION OF ANIMAL CLINIC AND LABORATORY	PROVET										
50203040	Animal/Zoological Supplies Expenses	PROVET	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	188,500.00	188,500.00	
50203990	Other Supplies and Materials	PROVET	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	142,176.00	142,176.00	
8720-1-01-017-001-007-013-001	CONSTRUCTION/ESTABLISHMENT AND MAINTENANCE OF TRAINING AND FOOD PROCESSING CENTER	PROVET										
10705030	Information and Communication Technology Equipment	PROVET	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	109,000.00		109,000.00
8750-1-01-008-001	ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM	PEO										
8750-1-01-008-001-001	GENERAL ADMIN AND SUPPORT/SUPPORT TO OPERATIONS >ADMIN AND SUPPORT SERVICES >PLANNING, DESIGNING AND PROGRAMMING >CONSTRUCTION AND MAINTENANCE >CONSTRUCTION/BEHAB IMPROVEMENT	PEO										
50203010	Office Supplies Expenses	PEO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	146,389.00	146,389.00	
50203090	Fuel, Oil and Lubricants	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	207,648.00	207,648.00	
50213060	Repair and Maintenance-Transportation Equipment	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	328,443.80	328,443.80	
50213040	Repair and Maintenance-Buildings and Other Structures	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	557,097.22	557,097.22	
10705020	Office Equipment	PEO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	Others	60,000.00		60,000.00
8750-1-01-008-001-003	REPAIR AND MAINTENANCE OF ROADS AND BRIDGES	PEO										
8750-1-01-008-001-003-003	>Jct. San Felipe-Patag Road	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	532,600.00	532,600.00	
8750-1-01-008-001-003-011	>Labo-Contod-Vinzons-Crucero Road	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	339,300.00	339,300.00	
8751-1-01-008-001-001	>Equipment Pool ●Heavy Equipment/Motor Vehicles Repair and maintenance ●Warehouse Management	PEO										
50213050	Repair and Maintenance-Machinery & Equipment >Replacement/Installation of various parts	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	762,785.68	762,785.68	
50203090	Fuel, Oil and Lubricants	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	291,025.00	291,025.00	
50213060	Repair and Maintenance-Transportation Equipment >Replacement/Installation of various parts	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	489,820.00	489,820.00	
1020-1-01-002-001	LEGISLATIVE PROGRAM	SP										
50203010	Office Supplies Expenses	SP	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	15,723.00	15,723.00	
50213050	Repair and Maintenance-Machinery & Equipment	SP	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	25,000.00	25,000.00	
50213060	Repair and Maintenance-Transportation Equipment	SP	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	184,364.90	184,364.90	
50299030	Representation Expenses >Meals and Snacks for Budget Hearings	SP	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	99,000.00	99,000.00	
50213060	Repair and Maintenance-Transportation Equipment	SP	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	Others	78,500.00	78,500.00	
5990-1-03-001-001	EMPLOYMENT AND LIVELIHOOD DEVELOPMENT PROGRAM	PESO										
5990-1-03-001-001-002	EMPLOYMENT GENERATION AND FACILITATION PROGRAM	PESO										
50299030	Representation Expenses	PESO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	69,200.00	69,200.00	
50203990	Other Supplies and Materials >T-Shirts, Streamers, Tarpaulins	PESO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	878,311.00	878,311.00	
3320-1-03-001-001-004	EDUCATION DEVELOPMENT PROGRAM FOR DESERVING OUT-OF-SCHOOL-YOUTH (OSY)	PESO										
	Long Sleeve T-Shirt; Color Green with print	PESO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	Others	934,447.45	934,447.45	
9940-1-03-004-001	DISASTER RISK REDUCTION AND MANAGEMENT/CLIMATE CHANGE ADAPTATION PROGRAM >DISASTER MITIGATION AND PREVENTION PROGRAM	OPAG/ PENRO/ PDRRM O										
9940-1-01-016-001-002-002	INTEGRATED COASTAL RESOURCE MANAGEMENT PROJECT (ICRMP)	OPAG										
50203990	Other Supplies and Materials	OPAG	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	2,250.00	2,250.00	
50213060	Repair and Maintenance-Transportation Equipment	OPAG	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	38,543.00	38,543.00	
9940-1-02-002-001-002-004	FOREST PROTECTION FOR ABASIG-MATOGDON-MANANAP NATURAL BIOTIC AREA (AMNBA)	PENRO										
9940-1-03-004-001-002-001	ECOSYSTEM-BASED DISASTER RISK REDUCTION AND ECOSYSTEM-BASED APPROACH CLIMATE CHANGE ADAPTATION	PDRRM O										
50299030	Representation Expenses	PDRRM O	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	47,700.00	47,700.00	
9940-1-03-014-001-003-006	WAREHOUSE MANAGEMENT	PSWDO										
50203060	Welfare Goods Expenses >Food Items	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	1,200,000.00	1,200,000.00	
50203060	Welfare Goods Expenses >Non-Food Items	PSWDO	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	150,000.00	150,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
9940-1-03-004-001-004	>DISASTER RESPONSE PROGRAM											
9940-1-03-004-001-004-001	MAINTENANCE AND OPERATION OF PDRRM OPERATION CENTER AND CAMARINES NORTE SANAYANG PANGKALIGTASAN											
50203090	Fuel, Oil and Lubricants	PDRRM O	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	130,480.00	130,480.00	
50203990	Other Supplies and Materials >Medical Supplies	PDRRM O	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	72,280.00	72,280.00	
50299030	Representation Expenses (Meals/Snacks)	PDRRM O	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	163,750.00	163,750.00	
50299030	Representation Expenses (Meals/Snacks)	PDRRM O	NO	NP-53.9 - Small Value Procurement	11/3/2022	N/A	11/10/2022	11/11/2022	Special Purpose Fund	52,500.00	52,500.00	
50213050	Repair and Maintenance-Machinery & Equipment	PDRRM O	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	61,204.00	61,204.00	
50213060	Repair and Maintenance-Transportation Equipment	PDRRM O	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	64,240.00	64,240.00	
10705020	Office Equipment >Air Condition Unit, 1.5 HP, Window Type	PDRRM O	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	80,000.00		80,000.00
	Other Machineries and Equipment	PDRRM O	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	100,000.00		100,000.00
50203990	Other Supplies and Materials	PDRRM O	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	1,086,580.00		1,086,580.00
50203990	Motor Banca	PDRRM O	NO	Shopping	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	600,000.00		600,000.00
9940-1-03-004-001-005	>RECOVERY AND REHABILITATION PROGRAM											
9940-1-03-014-001-005-003	PROVISION OF HUMANITARIAN ASSISTANCE											
50203090	Fuel, Oil and Lubricants		NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	200,000.00	200,000.00	
50299030	Welfare Goods Expenses >Medicines	PSWDO	NO	NP-53.9 - Small Value Procurement	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	1,649,999.00	1,649,999.00	
9940-1-03-004-001-006	QUICK RESPONSE FUND >PROVISION OF HUMANITARIAN ASSISTANCE UNDER STATE OF CALAMITY	PDRRM O	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	12,035,560.50	12,035,560.50	
8750-1-01-008-001	ECONOMIC SERVICES SECTOR >ARCHITECTURE/ ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM											
8750-1-01-008-001-005-068	Concreting of Farm-to-Market Road at Brgy. Plaridel, Basud	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	10,000,000.00		10,000,000.00
8750-1-01-008-001-005-069	Concreting of Farm-to-Market Road at Brgy. Fabrica, San Vicente	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	10,000,000.00		10,000,000.00
8750-1-01-008-001-005-070	Repair/Rehabilitation of Bulhao/ Cabusay/ Fundado Road at Municipality of Labo	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	10,000,000.00		10,000,000.00
8750-1-01-008-001-005-071	Concreting of Farm-to-Market Road at Brgy. Pambuhan, Mercedes	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	10,000,000.00		10,000,000.00
8750-1-01-008-001-005-072	Concreting of Farm-to-Market Road at Brgy. Maisog, San Lorenzo Ruiz	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	10,000,000.00		10,000,000.00
8750-1-01-008-001-022-003	Concreting of Tabas Labnig Road, Brgy. Labnig, Paracale, Camarines Norte	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	4,000,000.00		4,000,000.00
8750-1-01-008-001-022-005	Concreting of Pinagbirayan Munti-Pinagbirayan Malaki Road, Paracale, CN	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	6,000,000.00		6,000,000.00
9940-1-01-008-001-002-006-003	Rehabilitation of Evacuation Center, M. Cacho Elem. School, Talisay	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	1,000,000.00		1,000,000.00
8750-1-01-008-001-005-063	Road Opening of Brgy. Maybato, Paracale to Brgy. Malangcao-Basud, Labo	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	1,000,000.00		1,000,000.00
8750-1-01-008-001-005-062	Road Opening of Sitio Ligwa Road, Brgy. Tawig, Paracale	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	1,000,000.00		1,000,000.00
8750-1-01-008-001-005-064	Rehabilitation of Road, Sitio Pinagkaisahan, Brgy. Sta. Cruz, Jose Panganiban	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	800,000.00		800,000.00
8750-1-01-008-001-005-066	Road Opening of Brgy. Mabilo II, Labo	PEO	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	500,000.00		500,000.00
9940-1-03-004-001-003-003	• Purchase of vehicle for Risk Assessment and Management	PDRRM O	NO	Competitive Bidding	10/4/2022	N/A	10/11/2022	10/12/2022	GoP	1,600,000.00		1,600,000.00
	TOTAL									165,897,116.35	73,960,502.35	91,936,614.00

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